

EAST SUSSEX FIRE AND RESCUE SERVICE

Panel: Scrutiny and Audit Panel
Date 10 November 2022
Title of Report Corporate Risk Register Review Quarter 2 2022-23
By Duncan Savage, Assistant Director Resources/Treasurer
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Background Papers Corporate Risk Register Review Q1 2022-23 – Scrutiny & Audit Panel – 21 July 2022

Appendices Appendix 1 - RAID Log Scoring Matrix
Appendix 2 - Corporate Risk Register - Quarter 2

Implications (please tick ✓ and attach to report)

Any implications affecting this report should be noted within the final paragraphs of the report

CORPORATE RISK	√	LEGAL	
ENVIRONMENTAL		POLICY	
FINANCIAL		POLITICAL	
HEALTH & SAFETY		OTHER (please specify)	
HUMAN RESOURCES		CORE BRIEF	
EQUALITY IMPACT ASSESSMENT			

PURPOSE OF REPORT To report and review the Corporate Risk Register Quarter 2

EXECUTIVE SUMMARY This report discusses the second quarter position for 2022-23. It details the corporate risks identified and how they have or are being mitigated.

CR2 Future Financial Viability – the risk score has been revised upwards to 12 (substantial - red)

Risks are scored against a 4x4 scoring matrix as shown in Appendix 1.

The review of corporate risks is an ongoing process and reports are presented on a quarterly basis. The updated position is shown in Appendix 2 (amendments since the last report are highlighted in bold).

RECOMMENDATION

The Panel is recommended to:

- a) agree the Q2 Corporate Risk Register including changes made since Q1; and
 - b) identify any further information or assurance required from Risk Owners.
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1. INTRODUCTION

- 1.1 This report brings the second quarter for 2022-23 Corporate Risk Register update for review and consideration by Scrutiny & Audit Panel.
- 1.2 The Corporate Risk Register is considered on a quarterly basis by Assurance, Performance & Governance Group and SLT and reported thereafter to Scrutiny and Audit Panel.

2. UPDATES

- 2.1 Risk owners have updated their risks for appropriate changes and these are highlighted in italics in Appendix 2. These include changes in causes; mitigations; actions and review dates.
- 2.2 **CR2 Future Financial Viability** – the risk score has been revised upwards to 12 (substantial - red) as a result of the financial uncertainty facing the Authority, as a result of both the lack of a sustainable medium term funding settlement and the significant pressures resulting from both pay and price inflation. Month 6 monitoring sets out the continued risk to the 2022/23 revenue budget forecast at £0.9m - £1.2m. A report to the Fire Authority on 8 September set out an illustrative scenario for 2023/24 with a funding gap of £3m. Efficiencies alone will not be sufficient to close this gap and the Authority must now revisit its Integrated Risk Management Plan (IRMP) and consider options for cuts to its services, both public facing and support functions.